



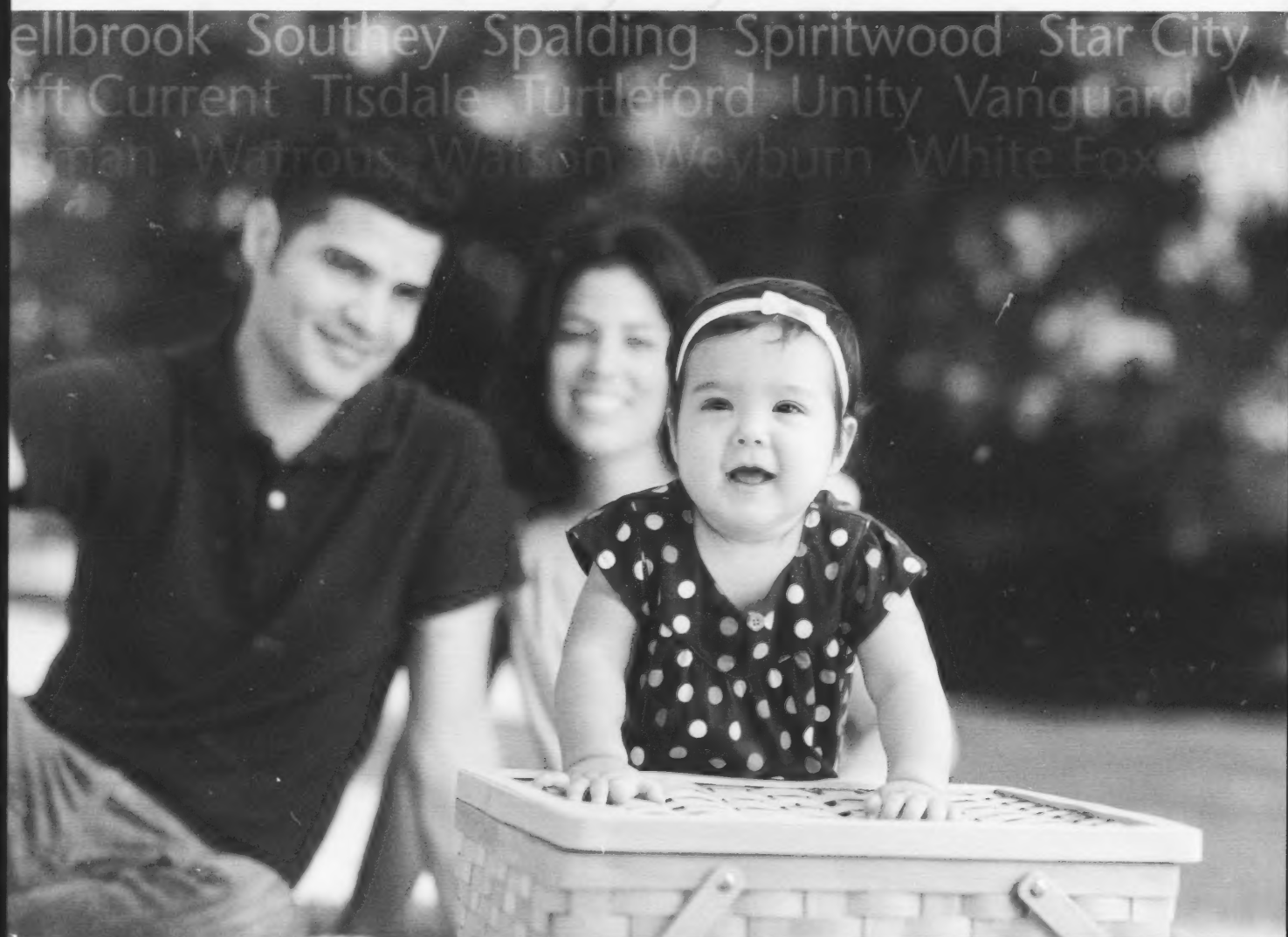
**Community  
Initiatives  
Fund**

ANNUAL REPORT 2011-12

# *Investing in Saskatchewan Communities*



*Supporting nonprofit,  
community based organizations,  
the backbone of Saskatchewan.*



*Encouraging  
leadership,  
culture and  
well being.*

## *Contents*

<i>2</i>	Letter of Transmittal
<i>3</i>	Message from the Chair and Executive Director
<i>4</i>	Our Board
<i>5</i>	Our Programs
<i>6</i>	2011-12 Community Initiatives Fund Grant Recipients
<i>6</i>	Community Grant Program
<i>18</i>	Community Vitality Program
<i>24</i>	Physical Activity Grant Program
<i>24</i>	Problem Gambling Prevention Program
<i>25</i>	Urban Aboriginal Grant Program
<i>26</i>	Exhibition Associations
<i>26</i>	Youth Engagement
<i>27</i>	Financial Statements of Community Initiatives Fund

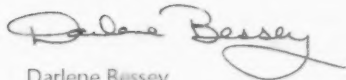
## *Letter of Transmittal*

The Honourable Kevin Doherty  
Minister of Parks, Culture and Sport, and  
Minister Responsible for the Community Initiatives Fund

Dear Hon. Doherty:

In accordance with *The Tabling of Documents Act*, and on behalf of the Board of the Community Initiatives Fund, it is my pleasure to present to you the Annual Report of the Community Initiatives Fund for the period of April 1, 2011 to March 31, 2012, inclusive.

Respectfully submitted,



Darlene Bessey  
Chair  
Board of the Community Initiatives Fund

## Message from the Chair and Executive Director

Dear Partners and Community Leaders,

Many milestones and accomplishments were reached this year by the Community Initiatives Fund (CIF) to help enhance the capacity of Saskatchewan's communities in meeting the needs of provincial residents. The CIF more strongly assumed a leadership role in support of community organizations and acutely positioning itself as a strategic and innovative funder while strengthening its capacity for delivery and accountability.

Consultations with partners and community leaders continued through 2011-12 as the CIF designed and implemented changes that helped streamline CIF programming for Saskatchewan communities.

The CIF Board approved 634 grants, allocating \$12,291,363 through programming during the year. The CIF received \$9,349,900 in revenues, representing CIF's portion of net revenues from the Regina and Moose Jaw casinos.

The CIF's Community Vitality Program, tailored to address small capital needs and community pride projects and events, continued to grow in interest and grant activity. During the year, the CIF invested \$3,902,490 through 213 grants under this program, and based on the success of this program, the CIF Board will consider how this program may be continued.

Branding and communication efforts continued during this time, contributing significantly to CIF's enhanced presence among Saskatchewan communities and partners alike. The CIF led media events in Kronau, Morse and Shaunavon, and participated in various other events throughout the province. The CIF also launched an electronic newsletter profiling community projects, web resources and tips for charities.

Our CIF partners continued to be the core of effective program delivery and community benefit. We acknowledge our grant review partners, the Regional Intersectoral Committees and coordinators, the Saskatchewan Parks and Recreation Association, the Saskatchewan Ministry of Health, and Urban Aboriginal Committees in 14 municipalities throughout the province, thanking each for continued engagement and dedication. We also acknowledge our volunteer adjudication committees' members for their dedication to the Community Vitality Program.

We once again extend our appreciation to the Ministry of Parks, Culture and Sport and the Government of Saskatchewan for its continued support of the CIF. We are proud to work with the Ministry, our partners, and with the many innovative and dedicated community leaders throughout Saskatchewan. We look forward to 2012-13 and another great year for the CIF.



Darlene Bessey



Tracey Mann

*Working with  
committed  
and focused  
communities.*

A handwritten signature of Darlene Bessey in dark ink.

Darlene Bessey  
Chair

A handwritten signature of Tracey Mann in dark ink.

Tracey Mann  
Executive Director

## Our Board

The Community Initiatives Fund (CIF) is a *Special Purpose Fund* created through *The Saskatchewan Gaming Corporation Act*, governed by a board of eight members, and accountable to the Ministry of Parks, Culture and Sport. Board members are appointed by the Government of Saskatchewan, and are volunteers with extensive community-based experience. In May the Board welcomed its newest member, Lynn Chipley of Estevan.



*The vision of the  
Community Initiatives  
Fund is for vibrant,  
resilient, sustainable and  
proud Saskatchewan  
communities whose  
citizens are engaged and  
working together.*

(L-R)

Joe Ralko, Regina

Darcy McLeod, Yorkton (vice chair)

Lynn Chipley, Estevan

Dwight Lemon, Swift Current

Darlene Bessey, Saskatoon (chair)

Terri Davis, Prince Albert

Alan Tanchak, Hafford

Absent: Cara Merasty, Pelican Narrows



## *Our Programs*

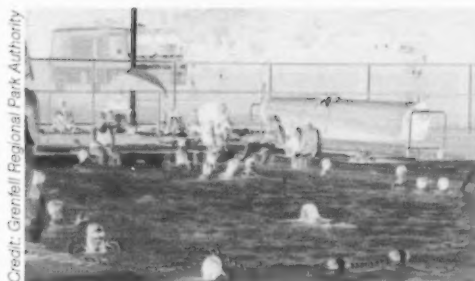
The Community Initiatives Fund (CIF) offers grant programs for community-led projects that benefit children, youth and families in Saskatchewan. The mission of the CIF is to make knowledgeable and effective investments in community-based initiatives throughout Saskatchewan that strengthen the capacity of communities.

CIF programs foster community development and vitality and help support opportunities for children, youth involvement, volunteer leadership and Aboriginal inclusion. Emphasis in these areas provides tangible benefits for all residents by supporting Saskatchewan's vibrant communities and an enhanced quality of life.



Credit: Wascana Centre Authority

Many anniversary celebrations that reflect both large and smaller community pride projects and events have been supported by the CIF.



Credit: Grenfell Regional Park Authority

Community efforts to update or renovate swimming pools, rinks, halls and other gathering places like Grenfell's swimming pool (shown above) have been bolstered this year with grants through CIF's Community Vitality Program.

*People working together,  
helping each other,  
getting things done.*

*That's community.*

## 2011-12 Community Initiatives Fund Grant Recipients

### Community Grant Program

The Community Grant Program, provides community grants that help improve the health and well being of vulnerable children, youth and families in Saskatchewan. The Community Grant Program is delivered in partnership with the Province's ten Regional Intersectoral Committees.

Grant Recipient	Location	Project Name	Amount (\$)
Arborfield Recreation Board	Arborfield	Summer Recreation Student	2,000
Assiniboia Child and Youth Interagency Committee	Assiniboia	Tot Spot	2,000
Safe Assiniboia Coalition	Assiniboia	Safe Communities Coordinator	13,000
Spirit Builders Program	Balcarres	Spirit Builders Summer Camp	5,000
Spirit Builders Program	Balcarres	Spirit Builders After School Programming	24,000
Sipisihih Tawichitoyahk Leadership	Beauval	Oskayiwak Tawichitocik Project	25,000
Valley View School Family Literacy Project	Beauval	All Reading Together by Project Based Learning	15,768
Bengough Parks and Recreation Board	Bengough	Bengough Summer Active	2,000
Bengough Parks and Recreation Board	Bengough	Bengough Active Program for Children, Youth and Families	6,000
Big River Interagency Group	Big River	Summer Day Camp	5,000
Biggar and District Family Centre	Biggar	Parent Support Programs	12,500
Biggar and District Family Centre	Biggar	Summer Preschool Program	5,000
Biggar and District Recreation Board	Biggar	Biggar and District Integrated Day Camp	5,000
Birch Hills and District Recreation Board	Birch Hills	Catching the Waves Summer Playground Program	5,000
Blaine Lake Library	Blaine Lake	Annual Children's Activity Program	5,438
Buchanan and District Recreation Board	Buchanan	Summer Fun Program	4,702
Buchanan and District Recreation Board	Buchanan	Family Physical Fun Nite	23,960
Cando School Community Council	Cando	Reclaiming Tribal Identity: Healing through the Culture of our Ancestors	25,000
Canora Child Action Plan	Canora	Crossroads Project Reconnect	15,350
Canora Nursery School Association	Canora	Canora Nursery School	2,000
Canwood Community School	Canwood	Summer Youth Program	5,000
Carlyle and District Leisure Complex	Carlyle	Summer Program and Activities	4,000
Cornerstone Family and Youth Centre	Carlyle	Cornerstone Family and Youth Centre	19,000
Cornerstone Family and Youth Centre	Carlyle	Summer Community Program Coordinator	4,800
IMPACT Early Childhood Committee	Carlyle	IMPACT Program (Intriguing Minds: Parents and Children Together)	24,000
Carrot River and District Recreation Board	Carrot River	Summer Kids City	5,000
Carrot River and District Recreation Board	Carrot River	Active Youth	3,500
Christopher Lake, Paddockwood and Lakeland Recreation	Christopher Lake	Summer Adventures	3,700
Christopher Lake, Paddockwood and Lakeland Recreation	Christopher Lake	Annual Programming for Community Wellness	19,600



*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Town of Churchbridge Swimming Pool	Churchbridge	<i>Swimming Pool Supervisor</i>	4,000
Clavet Cooperative Preschool	Clavet	<i>Clavet Cooperative Preschool</i>	3,000
Cole Bay Recreation	Cole Bay	<i>Play Ball</i>	4,940
Town of Creighton	Creighton	<i>Summer in the Park</i>	5,000
Northern Village of Cumberland House Recreation	Cumberland House	<i>Little Tykes Kinder-Gym Program</i>	14,809
Pine Island Community Reference Panel	Cumberland House	<i>Witichwin Project (Helping One Another Project)</i>	18,000
Arlington Beach Camp and Conference Centre	Cymric	<i>Children's Summer Camp</i>	5,000
Denare Beach Recreation Board	Denare Beach	<i>Summer Fun at the Beach</i>	5,000
Denare Beach Recreation Board	Denare Beach	<i>Amisk Lake Youth Program</i>	15,000
Central Saskatchewan Military Family Resource Center	Dundurn	<i>Summer Fun</i>	4,500
Association for Community Living	Esterhazy	<i>Summer Recreation Program for Special Needs Children and Youth</i>	4,500
Potashville Child Action Plan Committee	Esterhazy	<i>Healthy Beginnings</i>	14,000
Terrific Two's Program	Esterhazy	<i>Outreach Program</i>	10,000
Town of Esterhazy	Esterhazy	<i>Sport, Culture and Recreation Summer Program</i>	3,287
Estevan Area Literacy Group	Estevan	<i>Summer Literacy Program</i>	3,457
Estevan Area Literacy Group	Estevan	<i>Reading Family Fun Program</i>	15,906
Estevan Family Resource Centre	Estevan	<i>Summer Kid Sport Discovery Program</i>	4,500
Estevan Family Resource Centre	Estevan	<i>Family and Early Learning Programming</i>	25,000
Souris Valley Museum	Estevan	<i>Heritage Days</i>	4,200
Eston and District Recreation Board	Eston	<i>Playbusters Summer Camp Program</i>	5,000
Flin Flon Aboriginal Friendship Centre	Flin Flon	<i>Camp Moochikum</i>	5,000
Foam Lake Daycare	Foam Lake	<i>Backyard Beautification</i>	900
Foam Lake Leisure Services	Foam Lake	<i>Families in Motion</i>	4,500
Fort Qu'Appelle Community Outreach Management Centre	Fort Qu'Appelle	<i>Outreach Community Services</i>	20,000
Fort Qu'Appelle Elementary Community School	Fort Qu'Appelle	<i>School and Community Recreational After Hours Program</i>	9,000
Fort Qu'Appelle Elementary Community School	Fort Qu'Appelle	<i>Summer Literacy Camp</i>	4,500
Gravelbourg and District Early Childhood Coalition	Gravelbourg	<i>Gravelbourg Tot Spot</i>	3,000
Gravelbourg and District Recreation Association	Gravelbourg	<i>After School Program</i>	5,000
Grayson Parks and Recreation Board	Grayson	<i>Mobile Playground</i>	2,160
Mocikitaw Recreation Board	Green Lake	<i>Summer Activities</i>	2,550
Mocikitaw Recreation Board	Green Lake	<i>Year of Family Recreation and Fun</i>	6,500
Hazlet Early Learning Centre	Hazlet	<i>Kamps for Kids</i>	5,000
Hazlet Early Learning Centre	Hazlet	<i>After School Program</i>	10,701
Hudson Bay Interagency Committee	Hudson Bay	<i>Community Reaching out to Community</i>	6,485

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Hudson Bay Summer Leisure Program	Hudson Bay	<i>Hudson Bay Summer Leisure Program</i>	5,000
Big Brothers Big Sisters of Humboldt	Humboldt	<i>Traditional Mentoring Program and In School Mentoring</i>	15,000
Humboldt and District Community Services	Humboldt	<i>Summer Recreation and Respite Program</i>	5,000
Humboldt and District Community Services	Humboldt	<i>Cookbook for Persons Living with Disabilities in Rural Saskatchewan</i>	9,671
Safe Communities Humboldt and Area	Humboldt	<i>Anti-Bullying Project</i>	8,045
Ile a la Crosse Friendship Centre	Ile a la Crosse	<i>Reclaiming our Community</i>	25,000
Rossignol High School Drama Group	Ile a la Crosse	<i>Northern Drama Project</i>	25,000
Imperial Palliser Library	Imperial	<i>Splash! Celebrate Summer</i>	5,000
Ituna and District Recreation Board	Ituna	<i>Sport, Culture and Recreation Day Program</i>	2,530
Families First	Kamsack	<i>Families First Program</i>	25,000
Kindersley Family Resource Centre	Kindersley	<i>Spokes Family Resource Centre</i>	25,000
West Central Crisis and Family Support Centre	Kindersley	<i>Combined Community Family Violence Network</i>	19,887
Kipling Parks and Recreation	Kipling	<i>Fitness for All</i>	3,284
Kipling Parks and Recreation	Kipling	<i>Children's Summer Activities Program</i>	5,000
Moose Mountain Literacy Group	Kipling	<i>Family Literacy Program</i>	9,000
La Loche Friendship Centre	La Loche	<i>Cultural Camp</i>	5,000
Children North Early Intervention Program	La Ronge	<i>Kokum (Grandmother) position</i>	25,000
Gordon Denny Community School	La Ronge	<i>Summer Recreation in Air Ronge</i>	5,000
Kikinahk Friendship Centre	La Ronge	<i>Summer Youth Program</i>	5,000
La Ronge Addiction Awareness Week Committee	La Ronge	<i>La Ronge Addictions Awareness Week</i>	11,000
La Ronge Children's Festival	La Ronge	<i>Children's Festival</i>	5,000
La Ronge Public Library	La Ronge	<i>Splash! Celebrate Summer</i>	5,000
Northern Sport, Culture and Recreation District	La Ronge	<i>Northern Culture Jamboree</i>	25,000
Pre Cam Community School	La Ronge	<i>Pre Cam Summer Day Camp</i>	5,000
Pre Cam Community School	La Ronge	<i>Community Boxing Program</i>	6,700
Town of La Ronge	La Ronge	<i>Developing Sport Skills</i>	5,000
Visions North Community Futures Development Corporation	La Ronge	<i>Life in General, Business and Everything! 5th Annual Women's Conference</i>	5,000
La Loche Friendship Centre	La Loche	<i>To Inspire our Community through Sport, Recreation and Culture</i>	20,700
Kennedy Langbank Playschool	Langbank	<i>Playschool Program</i>	1,500
Langenburg High School	Langenburg	<i>Langenburg In-School Mentoring Program</i>	14,000
Langham and District Culture, Parks and Recreation	Langham	<i>Langham Summer Activities Program</i>	4,200
Walter Brown School Community Council	Langham	<i>Snack Attack Program</i>	2,000
Lanigan and District Youth Centre	Lanigan	<i>Kids Active in the Arts</i>	6,807
Living Sky Respite and Recreation	Lanigan	<i>Summer Fun Day Camp</i>	1,332

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Town of Leader, Recreation Department	Leader	<i>Hearts of the Family Challenge</i>	2,500
Town of Leader, Recreation Department	Leader	<i>Parks Program and Summer Activities</i>	5,000
Lemberg Recreation Board	Lemberg	<i>Sport, Culture and Recreation Summer Day Camp</i>	2,428
Limerick Opportunity Centre	Limerick	<i>Limerick Kids Kingdom and Limerick Playschool</i>	3,000
Limerick Recreation Board	Limerick	<i>Limerick Collective Kitchen</i>	2,500
Big Brothers Big Sisters Association of Lloydminster	Lloydminster	<i>After School Discovery Program</i>	25,000
Father Gorman Community School	Lloydminster	<i>Summer Literacy Camp</i>	5,000
Lloydminster Community Youth Centre	Lloydminster	<i>Summer Outdoor Recreation Program</i>	5,000
Lloydminster Community Youth Centre	Lloydminster	<i>Drop In Centre Recreation and Support Program</i>	25,000
South West District for Culture, Recreation and Sport	Maple Creek	<i>Summer Play Patrol Program</i>	5,000
City of Martensville	Martensville	<i>Summer Fun Program</i>	5,000
Martensville Community Access Centre	Martensville	<i>Martensville Older Adult and Seniors Resource Centre</i>	15,000
Muscular Dystrophy Canada	Martensville	<i>Family Retreat and Educational Program</i>	22,575
Meadow Lake and Area Early Childhood Services	Meadow Lake	<i>Chatterbox Friends Language Program</i>	4,300
Northwest School Division	Meadow Lake	<i>Summer Recreation Program</i>	5,000
Prairie North Regional Health Authority	Meadow Lake	<i>Meadow Lake Community Baby Shower</i>	5,400
Melfort Public Library	Melfort	<i>Splash! Celebrate Summer</i>	1,000
North East Saskatchewan Parenting Education Association	Melfort	<i>Books for Babies Enhancement</i>	7,000
North East School Division	Melfort	<i>Breakfast: The Right Action for Intelligent Nourishment</i>	5,000
Northeast Christian Fellowship	Melfort	<i>Kids of the Kingdom</i>	3,700
Oasis Youth Centre	Melville	<i>Oasis Youth Centre</i>	7,950
Milestone School	Milestone	<i>Introducing a Youth Football Program</i>	2,000
Centre 48	Montmartre	<i>Arts, Culture and Recreation for Everyone</i>	10,000
ADHD Parent Support Group	Moose Jaw	<i>Learning more about ADHD</i>	5,000
Aspergers Support Network	Moose Jaw	<i>Social Skills, Life Skills and Employment Skills for Youth/Young Adults with Aspergers</i>	3,000
Association for Community Living, Moose Jaw	Moose Jaw	<i>Moxie Club for Children with Autism</i>	4,000
Canadian Mental Health Association, Moose Jaw	Moose Jaw	<i>Extended Transitions for English as an Alternative Language (AEL) Students</i>	10,000
Central Collegiate Institute School Community Council	Moose Jaw	<i>Making a Difference: Supporting Newcomer Youth</i>	4,000
Early Childhood Coalition	Moose Jaw	<i>YMCA Strong Start Family Centre</i>	9,000
Friendly City Optimist Club of Moose Jaw	Moose Jaw	<i>Internet Safety Program</i>	2,000
Great Plains School of the Arts	Moose Jaw	<i>Great Plains Youth Arts School</i>	6,000

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Hunger in Moose Jaw	Moose Jaw	Community Kitchens	10,000
Hunger in Moose Jaw	Moose Jaw	Community Gardens Project Coordinator	2,500
Imagine the Future Committee	Moose Jaw	Imagine our Future: Investing in the Early Years	11,658
Maternal Mental Health Implementation Committee	Moose Jaw	Post Partum Weekly Peer Support Group	3,000
Moose Jaw and District Family Education Committee	Moose Jaw	Dad's Group	2,500
Moose Jaw Family Service Bureau	Moose Jaw	Children's and Young Parent Gardening Program	2,000
Moose Jaw Family YMCA	Moose Jaw	Romp'n'Read Summer Camp	2,000
Moose Jaw Field House Facility	Moose Jaw	Summer Programming	3,000
Moose Jaw Literacy Network	Moose Jaw	Busy Bodies Summer Fun Reading Club	2,000
Moose Jaw Multicultural Council	Moose Jaw	Summer Program for School Aged Newcomer Children	3,500
Moose Jaw Museum and Art Gallery	Moose Jaw	Summer Art and Culture Camp	2,000
Moose Jaw Parks and Recreation Advisory Board	Moose Jaw	Youth Activity Centres Program	2,500
Moose Jaw Parks and Recreation Advisory Board	Moose Jaw	Friday Night Activity Club	4,000
Moose Jaw South Central Crime Reduction Committee	Moose Jaw	Primary Crime Prevention Program Development Plans	4,000
Moose Jaw South Central Drug Strategy	Moose Jaw	Drug Strategy Stage 3	9,000
Moose Jaw South Central Youth Sub Group	Moose Jaw	Youth Volunteer Bank	11,500
Moose Jaw Women's Transition Association	Moose Jaw	Building a Safer Community	10,000
Mortlach Youth Action Committee	Moose Jaw	Mortlach Youth Programming	6,600
Mortlach Youth Action Committee	Moose Jaw	Summer Day Camp	2,500
Newcomer Steering Committee	Moose Jaw	Extended Transitions for English as an Alternative Language (EAL) Students	2,500
South West District for Culture, Recreation and Sport	Moose Jaw	Summer Play Patrol Program	2,000
Wakamow Aboriginal Community Association	Moose Jaw	Aboriginal Youth Summer Projects	3,500
Youth Get Active Project Steering Committee	Moose Jaw	Youth Get Active	7,000
Youth in Action	Moose Jaw	After School Activity Program	9,000
Youth Issues Committee	Moose Jaw	Celebrating Youth	6,500
Moosomin Family Resource Centre	Moosomin	Summer Reading Program and Kidz Zone Day Camp	5,000
Mossbank Youth Community Builders	Mossbank	Summer Youth Activity Program	3,000
Mossbank Youth Community Builders	Mossbank	Youth Builders Play Program	4,000
Muskoday First Nation	Muskoday	Summer in Saskatchewan	2,500
Muskoday First Nation	Muskoday	Dreams	12,500
Nipawin Recreation and Parks Board	Nipawin	Fun Factory Summer Youth Program	1,500
Battleford Boys and Girls Club	North Battleford	Summer Day Camp	5,000

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Battleford Boys and Girls Club	North Battleford	Evening Programming	25,000
Battlefords Family Health Centre	North Battleford	Healthy Living Programs	25,000
Battlefords Family Health Centre	North Battleford	Community Garden Project	5,000
Connaught Community School	North Battleford	Family Wellness Summer Program	5,000
Ogema Total Learning and Childcare	Ogema	Sparking an interest in physical activities	5,000
Outlook and District Recreation Board	Outlook	Summer Fun Playground Program	4,575
Pierceland Entertainment Committee	Pierceland	Pierceland Mini Golf Course	5,000
Southwest Food Security Committee	Ponteix	Food Security Programs and Coordinator	25,000
Beyond Discovery Porcupine Plain Youth Group	Porcupine Plain	Establish a Youth Centre	10,450
Larwood Shaw Memorial Swimming Pool	Porcupine Plain	Free Swims	1,000
Preeceville Economic Development Committee	Preeceville	Swimming Lesson Program	2,300
Association for Community Living, Prince Albert	Prince Albert	Interec	5,000
Common Weal Community Arts	Prince Albert	The Patuanak Arts Project	15,000
Family Connections and King George Volunteer Centre	Prince Albert	Supporting Families by Building Connections	25,000
Healthy Choices for Kids Committee	Prince Albert	After School/Evening Recreation Program	24,468
Lakeland District for Sport, Culture and Recreation	Prince Albert	Mobile Playground Program	5,000
Mann Art Gallery	Prince Albert	iMAGine Arts Education Program	23,000
Meyoyawin Circle Corporation	Prince Albert	Family Support Research Worker	4,646
Native Coordinating Council Children's Haven Child Crisis Centre	Prince Albert	Parenting our Children Project	13,812
Peter Ballantyne Cree Nation	Prince Albert	Youth Investment Leadership Retreats	28,610
Prince Albert Cooperative Health Centre	Prince Albert	Learners with Purpose, Wisdom from Within	25,000
Prince Albert Early Childhood Intervention Program	Prince Albert	Interactive Summer Preschool	5,000
Prince Albert Literacy Network	Prince Albert	Family Literacy Works	21,695
Prince Albert Métis Women's Association	Prince Albert	SNAP (Stop Now and Plan)	25,000
Prince Albert Outreach Program	Prince Albert	Female Awareness and Prevention Gang Program	24,182
Prince Albert Outreach Program	Prince Albert	Earth Care Gardening Project	5,000
Prince Albert Police Services	Prince Albert	HUB Executive Director	25,000
Prince Albert Share A Meal	Prince Albert	Summer Snack Community Garden Program	5,000
Prince Albert Skateboard and BMX Park Association	Prince Albert	Supervised and Safe Outdoor Skateboard Park Mentor Program	5,000
Queen Mary Community School	Prince Albert	Community Kitchen Program	8,200
River Bank Development Corporation	Prince Albert	Community Kitchen Program	20,000

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Riverside School Community Council	Prince Albert	<i>Riverside Family Summer Program</i>	5,000
Salvation Army	Prince Albert	<i>Breakfast and Alternative Feeding Program</i>	19,150
Saskatchewan North Acquired Brain Injury Services	Prince Albert	<i>Acquired Brain Injury Adult Quest Camp</i>	5,000
St. Mary High School	Prince Albert	<i>Teen Support Program</i>	7,096
St. Michael Community School	Prince Albert	<i>After School and Evening Programming</i>	10,000
W.J. Berezowsky School	Prince Albert	<i>After School and Snack Program Coordinator</i>	18,000
Wesmore Community High School	Prince Albert	<i>Collaborative Problem-Solving with Youth</i>	24,988
West Gate Community Centre	Prince Albert	<i>Transitional Housing Advocate</i>	11,310
Westview Community School	Prince Albert	<i>Summer Camp Accessibility</i>	5,000
Rabbit Lake Recreation Board	Rabbit Lake	<i>Integrated Recreation Program</i>	7,255
Radville Parents and Tots	Radville	<i>Parents and Tots Program</i>	5,000
Redvers Early Learning and Child Care Centres	Redvers	<i>Experience the Seasons</i>	5,000
AIDS Programs South Saskatchewan	Regina	<i>Support Services Coordinator</i>	21,688
Al Ritchie Community Association	Regina	<i>Silver Threads: Embracing and Empowering Seniors and Diversity</i>	25,000
Al Ritchie Community Association	Regina	<i>Summer Jam Program</i>	5,000
All Nations Healin' Thru Artz	Regina	<i>Multimedia Artz After School</i>	25,000
Alliance of Asset Champions	Regina	<i>Equipped with Assets: Building Community and Promoting Mental Health</i>	5,000
Autism Resource Centre	Regina	<i>Therapeutic Summer Program</i>	5,000
Big Brothers of Regina	Regina	<i>In-School Mentoring</i>	18,750
Canadian Association of Young Children	Regina	<i>Dads Connection: A Family Literacy Program for Incarcerated Fathers of Young Children</i>	11,920
Canadian Red Cross Society	Regina	<i>Rural Capacity Building through Youth Leadership and Injury Prevention</i>	13,880
Catholic Family Services	Regina	<i>Dynamic Duo: Seniors and Young Parents in the Kitchen and Garden</i>	5,000
Common Weal Community Arts	Regina	<i>Street Culture Youth Media Project</i>	25,000
Curtain Razors	Regina	<i>Public Spaces Performance Interventions</i>	10,000
EYES: Educating Youth in Engineering and Science	Regina	<i>St. Augustine Outreach Camp</i>	5,000
Girl Guides of Canada, Southern Horizons Area	Regina	<i>Girl Guide Programs in Regina Community Schools</i>	10,875
Girl Guides of Canada, Southern Horizons Area	Regina	<i>Camping for Girls at Risk</i>	5,000
Give Kids a Chance Charity	Regina	<i>Dream Brokers Saskatoon</i>	25,000
Heritage Community Association	Regina	<i>Misatim Manokewin First Nations Cultural and Spiritual Horse Program</i>	25,000



*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Hope's Home	Regina	After School Program	25,000
Learning Disabilities Association, Regina	Regina	Summer Sunshine Day Camp	5,000
Library Services for Saskatchewan Aboriginal People	Regina	Saskatchewan Aboriginal Storytelling	25,000
Lifesaving Society	Regina	Northern WaterSmart Program	3,700
MacKenzie Art Gallery	Regina	Drawing our Community Together	25,000
Nature Saskatchewan	Regina	Nature Quest	20,000
Planned Parenthood Regina	Regina	Community Youth Wellness Program	10,800
Rainbow Wellness Resource Centre	Regina	Rainbow Wellness Resource Centre	25,000
Rainbow Youth Centre	Regina	Healthy Bodies, Healthy Mind	25,000
Regina Home Economics for Living Project	Regina	Nutrition for the Early Years	14,724
Regina Home Economics for Living Project	Regina	Summer Nutrition Camp	5,000
Regina National Aboriginal Day Celebrations	Regina	National Aboriginal Day Celebrations	5,000
Regina Open Door Society	Regina	Community Orientation and Summer Learning for Refugee and Immigrant Children	5,000
Regina Palliative Care	Regina	Caring Hearts Camp	5,000
Regina Sport District	Regina	Dream Brokers Regina	25,000
Regina Youth for Christ	Regina	Lamb's Boxing Club	10,000
Saskatchewan Abilities Council	Regina	Social Leisure Youth Program	25,000
Saskatchewan Abilities Council	Regina	Summer Fun Program	5,000
SCEP Centre Society	Regina	Summer Friends	5,000
Seniors' University Group	Regina	Challenging Racism: A Cross-Cultural Intergenerational Project	25,000
Sepak Takraw Saskatchewan	Regina	Mentorship and Training Program	5,000
Sheatre Educational Alternative Theatre	Regina	Far from the Heart	14,625
Street Culture Kidz Project	Regina	Street Culture Summer Team Leaders	4,995
Summer Program for Special Children	Regina	Summer Camp	5,000
Tamarack Foundation	Regina	A Summer to Remember	15,000
University of Regina, Cougar Men's Basketball Program	Regina	Basketball Wellness Outreach Program	22,000
University of Regina, Pride Centre for Sexuality and Gender Diversity	Regina	Youth Leadership Program	25,000
Urban Adventure Camp	Regina	Urban Adventure Summer Camps	5,000
Wascana Racing Canoe Club	Regina	Inner City Sport Program	4,000
YMCA of Regina	Regina	YMCA Tawasi Recreation Programs	5,000
YWCA of Regina - Big Sisters	Regina	Go Girls! Healthy Bodies, Healthy Minds	20,616
YWCA of Regina - Big Sisters	Regina	Y'S Ways for Summer	5,000
Saskatchewan Snowmobile Association	Regina Beach	Snowmobile Safety Awareness	1,175
Rocanville Parks and Recreation Board	Rocanville	Spring Heritage Program, Summer Fun and Sun	5,000
Rosetown Community Youth Project	Rosetown	The Fun Squad	5,000
Rosetown High School Community Council	Rosetown	PARTY Program (Prevent Alcohol and Risk Related Trauma in Youth)	5,200

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Rosetown Kid Kare's Kid Camp	Rosetown	<i>Kids Kamp</i>	5,000
Rosetown Regional Family and Community Support Services	Rosetown	<i>Family and Community Support Services</i>	19,887
Seager Wheeler National Historic Site	Rosthern	<i>Children's Heritage Day Camp</i>	2,000
Saltcoats and District Daycare	Saltcoats	<i>School Aged Summer Program</i>	5,000
Saskatoon Family Child Care Home Association	Saskatoon	<i>Enrichment Project for the Child Care Children</i>	5,000
Agriculture in the Classroom	Saskatoon	<i>Greenscapades Summer Program</i>	5,000
Association for Community Living, Saskatoon	Saskatoon	<i>Fusion Inclusion Youth Program</i>	10,582
Autism Treatment Services of Saskatchewan	Saskatoon	<i>Summer Program</i>	5,000
Bethlehem Catholic High School	Saskatoon	<i>Restorative Action Program</i>	15,000
Big Brothers Big Sisters of Saskatoon	Saskatoon	<i>Go Girls! And Game On</i>	24,388
Bishop Mahoney High School	Saskatoon	<i>Restorative Action Program</i>	7,500
Boys and Girls Club of Saskatoon	Saskatoon	<i>Pike Lake Summer Day Camp</i>	5,000
Camp Fyrefly	Saskatoon	<i>Youth Leadership Retreat</i>	5,000
Catholic Family Services of Saskatoon	Saskatoon	<i>Savvy at the Core</i>	25,000
Central Urban Métis Federation	Saskatoon	<i>Family Violence Prevention</i>	25,000
Child and Youth Friendly Saskatoon	Saskatoon	<i>Youth Volunteer Program</i>	5,000
Children's Discovery Museum on the Saskatchewan	Saskatoon	<i>Museum Access Program</i>	5,000
Community Legal Assistance Services for Saskatoon Inner City (CLASSIC)	Saskatoon	<i>Walk-In Advocacy Clinic</i>	25,000
Computers for Kids	Saskatoon	<i>Digital Fun</i>	5,000
Core Neighborhood Youth Coop	Saskatoon	<i>Carpentry Program</i>	20,000
E.D. Feehan Catholic High School	Saskatoon	<i>Restorative Action Program</i>	7,500
Elizabeth Fry Society of Saskatchewan	Saskatoon	<i>Strong Sisters Legal Education</i>	13,253
FASD Support Network of Saskatchewan	Saskatoon	<i>Arts Programming for Children with FASD</i>	4,240
Greater Saskatoon Catholic Schools Foundation	Saskatoon	<i>St. Mary Afterschool Program</i>	12,000
Greater Saskatoon Catholic Schools Foundation	Saskatoon	<i>St. Mary's Summer Camp</i>	5,000
Henry Kelsey School Community Council	Saskatoon	<i>Cirque Saskatoon, Building Fitness and Community through Circus Arts</i>	25,000
International Women of Saskatoon	Saskatoon	<i>YIRJAN: A Girl's Leadership and Participation Project</i>	10,000
John Arcand Fiddle Fest	Saskatoon	<i>Fiddle Fest Workshops</i>	5,000
Jubilee Residences	Saskatoon	<i>Jubilee Residences School Partnership Project</i>	10,000
Junior Achievement of Saskatchewan	Saskatoon	<i>Junior Achievement Elementary Program Expansion</i>	10,000
La Federation des Francophones de Saskatoon	Saskatoon	<i>7e Festival Cinergie</i>	5,000

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Learning Disabilities Association of Saskatchewan	Saskatoon	Summer Sunshine Day Camp	5,000
NASHI: Safe Haven	Saskatoon	Saskatchewan Youth Forum on Human Trafficking	12,500
New Community Youth Development Corporation	Saskatoon	Three Sisters Urban Market	5,000
Persephone Theatre	Saskatoon	Youth Series	5,000
READ Saskatoon	Saskatoon	Linking Parenting, Literacy and Nutrition	15,000
Sask A.G. Bell Association for the Deaf	Saskatoon	AG Bell Kids Camp	3,000
Saskatchewan 4-H Council	Saskatoon	Brighter Futures: 4-H Youth Leadership Program	25,000
Saskatchewan Abilities Council	Saskatoon	Summer Fun Program	5,000
Saskatchewan Abilities Council	Saskatoon	Social Leisure Youth Program	25,000
Saskatchewan Archaeological Society	Saskatoon	South Branch House Excavation	4,767
Saskatchewan Association for the Rehabilitation of the Brain Injured	Saskatoon	Programming for Moderately Impaired Acquired Brain Injury Survivors	34,000
Saskatchewan Blind Sports Association	Saskatoon	Community Inclusion and Leadership Development	25,000
Saskatchewan Deaf and Hard of Hearing Services	Saskatoon	Early Childhood and Family Support Program	13,500
Saskatchewan Intercultural Association	Saskatoon	Global Movement	15,373
Saskatchewan John Howard Society	Saskatoon	Str8-Up Gang Prevention Book	5,300
Saskatoon Community Mediation Services	Saskatoon	Creative Summer Drama Project	5,000
Saskatoon Community Mediation Services	Saskatoon	Peer Mediation Program	25,000
Saskatoon Community Youth Arts Programming	Saskatoon	After School and Weekend Drop In Classes	21,950
Saskatoon District Sports Council	Saskatoon	FUNdamentals of Sport	9,940
Saskatoon Downtown Youth Centre	Saskatoon	Meal Program	25,000
Saskatoon Open Door Society	Saskatoon	The Cultural Bridging Project: Increasing Immigrant and Refugee Family Resilience and Cultural Integration	25,000
Saskatoon Society for the Protection of Children	Saskatoon	Crisis Nursery REC Program (Recreation, Education, Cultural)	7,000
Saskatoon Sports Council	Saskatoon	Sports for Life Summer Camp	5,000
Saskatoon Youth Soccer	Saskatoon	Soccer Kids in the Park Program	5,000
Shakespeare on the Saskatchewan Festival	Saskatoon	Métis and First Nations Initiative	3,400
STC Urban First Nations Services	Saskatoon	White Buffalo Youth Lodge Drop In Program	25,000
Sunset Estates Recreation Board	Saskatoon	Sunset Estates Preschool Program	7,100
The Affinity Foundation	Saskatoon	Individual Development Accounts	10,000
The Avenue Community Centre for Gender and Sexual Diversity	Saskatoon	The Day of Pink	25,000
Tommy Douglas Collegiate Institute	Saskatoon	Restorative Action Program	20,000
University of Saskatchewan, Aboriginal Education Research Centre	Saskatoon	Four R After School Program	25,000

*Community Grant Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Walter Murray Collegiate	Saskatoon	Restorative Action Program	15,000
Westridge Village and Sturby Place Tenant Association	Saskatoon	Youth as Community Leaders Program	12,500
Westview Tradewinds and Leif Erickson Tenant Association	Saskatoon	Youth as Community Leaders Program	12,500
YAS: Young Athlete Saskatchewan	Saskatoon	KIYAM	5,000
YWCA Saskatoon	Saskatoon	Summer Day Camps	5,000
Shaunavon Peer Support Team	Shaunavon	Nobody Told Me	8,646
Shaunavon Wellness and Leisure Committee	Shaunavon	Recreate	4,200
Shaunavon Wellness and Leisure Committee	Shaunavon	Summer Active	5,000
Town of Shellbrook	Shellbrook	Summer Playground Program	5,000
Wild Rose School	Shellbrook	We Love to Learn	1,500
Southey and District Recreation Board	Southey	Youth Summer Program	3,520
Spalding Recreation Board	Spalding	Spalding Summer Youth Program	5,000
Spiritwood Area Recreation Culture and Sport	Spiritwood	After School Program	7,500
Spiritwood Literacy Partnership	Spiritwood	Books for Babies	4,520
Spiritwood Parks and Recreation	Spiritwood	Summer Recreation Program	5,000
Star City Before and After School Program	Star City	Before and After School Program	18,000
Family Resource Centre	Swift Current	Parent Support and Education	16,890
Great Plains College, Southwest Literacy Committee	Swift Current	Literacy in Southwest Saskatchewan	23,720
Saskatchewan Abilities Council	Swift Current	Summer Fun Program	5,000
The Center	Swift Current	Hub at the Center	5,000
The Center	Swift Current	On the Move Program	5,000
0-3 Years Early Childhood Task Force	Tisdale	Building Capacity for Early Prevention and Intervention	10,865
Kelsey Trail Health Region	Tisdale	Girls Night Out	1,100
North East Early Childhood Intervention Program	Tisdale	Let's Swim	5,000
Northeast Children's Festival	Tisdale	Becoming Your Best Self	3,000
Tisdale and Area Community Cooperative	Tisdale	Healthy Parents and Healthy Babies Parenting and Family Literacy Program	2,750
Tisdale Interagency, CHUMS Subcommittee	Tisdale	Caring, Helping, You and Me Sharing	8,000
Prairie Learning Center	Val Marie	Outdoor Learning Campaign	7,000
Community Family Resource Centre	Vanguard	Summer Fun Program	5,000
Vanguard and District Recreation Board	Vanguard	Youth Group	10,000
Town of Wadena	Wadena	Playground Program	4,500
Partnership for Youth	Warman	Summer Program	2,480
Town of Warman	Warman	Summer Fun Program	5,000
Watson Recreation Board	Watson	Summer Activities Program	5,000
Watson Recreation Board	Watson	Winter Activities Program	6,500

**Community Grant Program, continued**

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Big Brothers Big Sisters Association of Weyburn	Weyburn	Kids'n'Kops	5,000
Big Brothers Big Sisters Association of Weyburn	Weyburn	In School Mentoring	19,000
City of Weyburn	Weyburn	Fun in the Sun Day Camp	1,055
Pre-Kindergarten Committee	Weyburn	Family Friday Pre-Kindergarten Program	24,000
Signal Hills Art Centre	Weyburn	Art Program: Something for Everyone	5,000
Soo Line Daycare Cooperative	Weyburn	Fun Pad	4,300
Southeast Regional Library	Weyburn	Every Child Ready to Read Project	10,500
Tommy Douglas Centre	Weyburn	Theatre as Esteem	15,000
Tommy Douglas Centre	Weyburn	Youth Development: Theatre Excellence	5,000
Weyburn and Area Early Childhood Intervention Program	Weyburn	Out and About Summer Program	5,000
Whitewood Action for Families	Whitewood	Community Liaison Program	8,500
Whitewood Action for Families	Whitewood	Summer Activity Program	5,000
Palliser Regional Library, Willow Bunch	Willow Bunch	Summer Reading Program	1,000
Prairie Central District for Sport, Culture and Recreation	Wynyard	Summer Youth Program	15,500
Town of Wynyard, Recreation Department	Wynyard	Summer Kidz Program	3,255
Wynyard CARRES	Wynyard	Summer Program	5,000
Big Brothers Big Sisters of Yorkton	Yorkton	Heroes Life Skills Program	5,000
Big Brothers Big Sisters of Yorkton	Yorkton	In-School Mentoring	24,000
Boys and Girls Club of Yorkton	Yorkton	Annual Programming	23,800
Boys and Girls Club of Yorkton	Yorkton	Summer Programming	5,000
City of Yorkton, Community Development, Parks and Recreation	Yorkton	S-CAPE: Summer Culture, Arts and Physical Activity Experiences	5,000
Good Spirit School Division	Yorkton	Families First Program	5,000
Parkland Early Childhood Intervention Program	Yorkton	Special Summer and Summer Respite Program	5,000
Parkland Valley Sport, Culture and Recreation District	Yorkton	Sport, Culture and Recreation Summer Tour	5,000
Society for the Development of Good Neighbours	Yorkton	Returning to the Ancient Part Youth Program	5,000
			<b>3,740,446</b>
		Delivery Fees	178,501
		Less Grants Returned	143,270
		<b>Total Community Grants</b>	<b>\$ 3,775,677</b>

### Community Vitality Program

The Community Vitality Program, a three-year term program, continues to help address community needs relating to small capital projects, community pride projects and events. The Community Vitality Program is delivered with the assistance of two volunteer adjudication committees involving 15 individuals from across the province.

Grant Recipient	Location	Project Name	Amount (\$)
Town of Cabri	Abbey	Summer Recreation Development Project	50,000
Aberdeen and District Culture and Recreation Board	Aberdeen	Recreation Area Redevelopment	50,000
Aneroid Centennial Hall	Aneroid	Aneroid Centennial Hall	9,000
Arborfield Sunset Lodge	Arborfield	Furnace Replacement	2,997
Assiniboia Centennial Committee	Assiniboia	Centennial Celebrations	50,000
Town of Assiniboia	Assiniboia	Downtown Park Revitalization	27,160
Avonhurst Recreation and Community Club	Avonhurst	Avonhurst Hall Upgrades	4,200
Bankend Community Hall	Bankend	Hall Renovations	9,130
Valley View School	Beauval	Together, In Partnership	22,406
Big Muddy Stampede Association	Bengough	Community Arena Project	5,502
Village of Bethune	Bethune	Bethune Centennial Celebration	5,250
Birch Hills and District Historical Society	Birch Hills	Roof Renovations and Repairs	35,000
Brancepath Community Hall	Birch Hills	Community Hall Upgrades	7,300
RM of Birch Hills	Birch Hills	Centennial Celebrations	650
Blaine Lake Centennial Committee	Blaine Lake	Centennial Celebrations	40,425
Blaine Lake Museum Committee	Blaine Lake	Millstone Restoration	1,850
Briercrest 100th Anniversary Committee	Briercrest	Briercrest 100th Anniversary	6,150
Bulyea and Area Community Hall Management Committee	Bulyea	Community Hall Improvements	12,949
Grace Lutheran Church Zorra	Calder	Church Roof Repairs	11,870
Town of Canora Tourism Committee	Canora	Canora Visitor Centre	36,000
Caronport Recreation Board	Caronport	Caronport Spray Park	50,000
Chamberlain Recreation Board	Chamberlain	Chamberlain Centennial Celebration	4,550
Churchbridge 125 Committee	Churchbridge	125 Celebrations: "Proud Past - Exciting Future"	11,950
Village of Clavet	Clavet	Clavet Community Hall Upgrade	5,247
Village of Coleville	Coleville	Community Hall Roof Replacement	46,000
Colonsay and District Sports Centre	Colonsay	Hurry, Hard Curling Rink Improvements	20,000
Town of Craik	Craik	Designated Sacred Space Project	2,457
Cudworth School	Cudworth	Cudworth School Playground	13,211
Town of Cudworth	Cudworth	Cudworth Centennial Celebrations	17,775
Town of Cupar	Cupar	Community Revitalization Project	12,000
Cut Knife Centennial Celebrations	Cut Knife	Centennial Celebration	12,400
Drinkwater Community Club	Drinkwater	Community Hall Upgrades	4,750
Duck Lake and District Lions Club	Duck Lake	Community Hall Heating Upgrades	12,585
Town of Duck Lake	Duck Lake	Duck Lake Arena Furnace Upgrade	7,116
Town of Dundurn	Dundurn	Old Brick School Improvements	6,837



*Community Vitality Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Eatonia Heritage Park	Eatonia	Eatonia Railway Station Renovation	15,800
Village of Edam	Edam	Community Recreation Centre Improvements	9,000
Everybody's Playground	Endeavour	Everybody's Playground	25,000
PJ Gillen Playground Committee	Esterhazy	PJ Gillen Playground	30,000
Town of Esterhazy Recreation and Culture Department	Esterhazy	Community Centre Improvements	50,000
Fairy Glen Community Club	Fairy Glen	Community Club Building Restoration	9,011
Findlater Ranch Rodeo Committee	Findlater	Improvements to Findlater Ranch Rodeo Grounds	2,550
Fort Qu'Appelle School Community Council	Fort Qu'Appelle	Community Multicultural Festival	2,500
Qu'Appelle Valley Friendship Centre	Fort Qu'Appelle	Addition to the Friendship Centre	25,000
Valley Centre for the Arts	Fort Qu'Appelle	Old Central School Redevelopment	50,000
Fosston Curling Club	Fosston	Artificial Ice Plant Improvements	6,000
Village of Fox Valley	Fox Valley	High Efficient Natural Gas Boiler	10,048
Jan Lake Recreation Board	Garrick	Jan Lake Community Hall Upgrade	1,626
Newcombe Centennial Celebration Committee	Glidden	Centennial Celebrations	17,625
Govan Centennial Committee	Govan	Govan Centennial Celebration and Homecoming	2,500
Gravelbourg and District Recreation Association	Gravelbourg	Multi-Use Outdoor Facility	9,592
Gray Cooperative Memorial Hall	Gray	Hall Handicap Accessibility Project	3,900
Grenfell Regional Park Authority	Grenfell	Save our Pool	50,000
Gronlid Willing Workers	Gronlid	Community Hall Repairs	11,750
Hafford and District Recreation Board	Hafford	Upgrade Facility	10,000
Redberry Lake Regional Park	Hafford	Increase Shower and Toilet Facilities	8,454
Hazlet Regional Park	Hazlet	Hazlet Regional Park Celebrates 60 Years	5,000
Hazlet Rink Board	Hazlet	Hazlet Rink Addition	9,500
Town of Herbert	Herbert	Celebrating 100 Years!	10,750
Ancient Echoes Interpretive Centre	Herschel	Herschel 1911-2011	14,150
Hodgeville Community Park Fund	Hodgeville	Community Park Upgrade	5,941
Al Mazur Memorial Heritage Park	Hudson Bay	Renovations to Blacksmith Shop	1,500
Shand Agricultural Society	Hudson Bay	Concession Booth	3,000
Town of Hudson Bay	Hudson Bay	Arena Energy Saving Upgrades	50,000
City of Humboldt	Humboldt	Merchants Bank of Canada Revitalization Project	50,000
Humboldt Jaycees	Humboldt	Spray Park	25,000
Northern Village of Ile a la Crosse	Ile a la Crosse	Playground Project	37,418
Imperial Reunion Committee	Imperial	Imperial Centennial Reunion	3,350
Kamsack Playhouse Theatre	Kamsack	Playhouse Theatre Action Plan	3,876
Kelvington Agricultural Society	Kelvington	Ball Diamond Improvements	9,780
Moose Mountain Rodeo Association	Kennedy	Community Entertainment Facility	9,750
Kenossee Lake Tennis Club	Kenossee Lake	Tennis Court Refurbishment	24,200

*Community Vitality Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Village of Hazenmore	Kincaid	<i>Rejuvenation of Scamper Land Park</i>	15,000
Kipling Parks and Recreation Board	Kipling	<i>Upgrades to Kipling Curling Club</i>	18,953
Hamlet of Kronau	Kronau	<i>Community Revitalization Project</i>	20,367
Town of Kyle	Kyle	<i>Revitalization of Wally Park</i>	25,900
La Loche Sport, Recreation and Culture Board	La Loche	<i>Skateboard Park</i>	19,078
Lake Alma Recreation Board	Lake Alma	<i>Community Hall Upgrade</i>	10,622
Lancer and District Culture and Recreation Agricultural Society	Lancer	<i>Community Hall Upgrades</i>	750
Town of Langenburg	Langenburg	<i>Community Centre Rejuvenation</i>	26,986
Leask Centennial Committee	Leask	<i>Centennial Celebrations</i>	10,775
Village of Leask	Leask	<i>Construction of permanent outdoor structure</i>	3,000
District of Katepwa	Lebret	<i>Community Outdoor Recreational Facility</i>	10,000
Village of Leoville	Leoville	<i>Leoville Playground</i>	16,129
Father Gorman Community School	Lloydminster	<i>Community Learning Grounds</i>	9,499
Jumbo Beach Cabin Owners Association	Loon Lake	<i>Jumbo Beach Playground</i>	12,032
Macrorie School Heritage	Macrorie	<i>Come on Home Macrorie</i>	8,100
Church of All Saints, Cannington Manor	Manor	<i>Cannington Church Restoration Project</i>	25,000
Jasper Cultural and Historical Board	Maple Creek	<i>Historic Centre Roof Repair</i>	33,000
City of Martensville	Martensville	<i>Multi-Purpose Sports Field</i>	15,000
Maryfield Recreation Board	Maryfield	<i>Rink Rubber Matting Project</i>	8,342
RM of Maryfield	Maryfield	<i>Centennial Celebrations</i>	9,082
Mayfair and District Recreation Association	Mayfair	<i>Heating Renovation for Community Hall</i>	18,000
Saskatchewan Women's Institute	Maymont	<i>100th Anniversary Celebrations</i>	1,912
Meacham Historic and Cultural Society	Meacham	<i>Meacham Centennial</i>	14,700
Meacham Recreation Board	Meacham	<i>Replace Playground Surfaces</i>	4,080
Lakeview Elementary School Community Council	Meadow Lake	<i>Playground Enhancement</i>	32,500
Meadow Lake and District Youth Soccer Association	Meadow Lake	<i>Improvements to Meadow Lake Soccer Fields</i>	20,500
Meadow Lake and District Lions Club	Meadow Lake	<i>Community Band Shell</i>	12,400
Meadow Lake Minor Ball/Meadow Lake Senior White Sox Baseball Club	Meadow Lake	<i>Lions Park Diamond Improvements</i>	21,000
Melfort Agricultural Society	Melfort	<i>Youth Activities Building/Exhibit Hall Improvements</i>	16,920
City of Melville, Melville Community Works	Melville	<i>Community Works Building Upgrades</i>	50,000
Melville and District Agri-Park Association	Melville	<i>Melville Agri-Park Hall Additions</i>	26,000
Meota Centennial Celebration	Meota	<i>Meota Centennial</i>	4,183
Village of Meota	Meota	<i>Renovating the Old School</i>	20,000
Mainprize Regional Park Authority	Midale	<i>Mainprize Regional Park's 50th Anniversary</i>	27,250
RM of Montmartre	Montmartre	<i>Curling Rink Interior Upgrades</i>	50,000

*Community Vitality Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Moose Jaw Family YMCA	Moose Jaw	YMCA Family Centre Indoor Play Space Re-Configuration	37,500
RM of Baildon Recreation Board	Moose Jaw	Centennial Celebrations	6,500
Truax Centennial Homecoming Committee	Moose Jaw	Truax Centennial Homecoming	9,949
Wakamow Valley Development Fund	Moose Jaw	Kiwanis River Park Playground Revitalization	10,000
Town of Moosomin Parks and Recreation Board	Moosomin	Moosomin Communiplex Multi-Purpose Room	50,000
Morse Events Committee	Morse	Morse 100th Anniversary	10,095
Morse Heritage Committee	Morse	Restoration of Heritage	750
Morse Minor Ball	Morse	Roof Upgrade Ball Diamonds	2,009
Morse Town Hall/Theatre Committee	Morse	Upgrades to Hall	2,060
Town of Morse	Morse	Playground Upgrades	9,996
Village of Mortlach	Mortlach	Community Hall Revitalization	12,586
Muskoday First Nation	Muskoday	Muskoday and Beyond	41,875
Village of Neudorf	Neudorf	Henry Taube Park Monument	1,500
Nipawin and District Regional Park	Nipawin	Spraypark Project	50,000
Nipawin Exhibition Association	Nipawin	Renovations to Agricultural Pavilion	47,774
Rotary Club of Nipawin	Nipawin	Playground Equipment Enhancement	25,761
Royal Canadian Legion, Nipawin	Nipawin	Legion Hall Improvements	7,439
Nokomis Playground Committee	Nokomis	Kiddieland Park Revitalization	9,525
Town of Nokomis	Nokomis	Centennial Hall Revitalization Project	29,103
Norquay Recreation Board Centennial Committee	Norquay	Norquay Centennial Celebration	11,250
Royal Canadian Legion, Norquay	Norquay	Upgrades to Legion Hall	4,712
Odessa Homecoming Committee	Odessa	Odessa Homecoming	9,300
Odessa Playground Committee	Odessa	Odessa Playground Renewal Project	15,124
Town of Ogema	Ogema	Ogema 100th Anniversary	11,850
Oxbow Arts and Culture Committee	Oxbow	Oxbow Jam	12,500
Town of Oxbow	Oxbow	The Lightning Project, Phase 1	10,000
Paddockwood Arena Association	Paddockwood	Roof that Rink	43,170
Parkland Kinsmen	Parkbeg	Parkbeg Community Hall Upgrades	7,200
Pennant Playground Committee	Pennant	Playground Construction	24,808
Village of Pense	Pense	Town Hall Restoration	9,035
Perdue Agricultural Society	Perdue	Rodeo Arena Expansion	10,000
Northern Village of Pinehouse	Pinehouse Lake	Improving our Facilities	20,000
Porcupine Plain Sports Day Committee	Porcupine Plain	Sportsgrounds Upgrades	6,040
Town of Porcupine Plain	Porcupine Plain	Sports Grounds/Ball Diamonds Improvements	7,691
Preeceville Economic Development Committee Growth Fund	Preeceville	100th Birthday Celebration	5,272
Prelate Playground Committee	Prelate	New Playground Equipment	20,000

*Community Vitality Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Prince Albert Historical Society	Prince Albert	Centennial of Flight Festival and Air Show	50,000
Prince Albert Minor Football Association	Prince Albert	Friday Night Lights - Prime Minister's Park Lighting Project	50,000
Prince Albert Share a Meal Food Bank	Prince Albert	Food Bank Addition/Upgrades	10,000
YWCA Prince Albert	Prince Albert	YWCA Prince Albert 100th Anniversary	19,875
Village of Prud'homme	Prud'homme	Revitalization of Prud'homme Parks	4,000
Assemblée communautaire francophone	Regina	Centennial ACFC/ACF 2012	47,070
École Wilfrid Walker School Community Council	Regina	École Wilfrid Walker School Ground Revitalization	38,000
New Dance Horizons	Regina	The Tornado Project/Spiraling Forces Festival	35,000
Regina Folk Festival	Regina	Regina Folk Festival	32,825
Regina Senior Citizen's Centre	Regina	Senior Week Celebration	850
Regina Tornado Legacy Group	Regina	Regina Tornado Art and Heritage Legacy Project	50,000
Wascana Centre Authority	Regina	50th Anniversary Celebrations	47,750
Richmond Arena Board	Richmond	Richmond Arena Roof Upgrade	28,875
Palliser Regional Park	Riverhurst	Pool Deck Replacement	45,775
Rosthern Lions Club	Rosthern	The Lions Family Fun Center	15,000
Station Arts Centre Cooperative	Rosthern	Theatre Lighting Upgrade	8,325
Rouleau Curling and Skating Club	Rouleau	Rouleau Rink Revitalization	50,000
Sandy Bay Memorial Beach	Sandy Bay	Construction of a Community Beach	1,300
Sandy Bay Recreation Board	Sandy Bay	Outdoor Rink Project	9,213
Bergheim Recreation Cooperative Centre	Saskatoon	100th Year Birthday of School Opening, 1912-2012	425
Coteau Community Club Plus 50	Saskatoon	A New Beginning for an Old Friend	5,266
Friends of Sutherland School	Saskatoon	Sutherland School Playground	40,000
Rockford Community Centre	Saskatoon	Warm up!	26,000
Saskatoon Fireworks Festival	Saskatoon	Cultural Showcase Festivities	7,450
Saskatoon Prairieland Park Corporation	Saskatoon	Grandstand Washroom Facilities	20,000
St. Michael's Archangel Church Executive Committee	Saskatoon	100th Anniversary Celebrations	898
Western Development Museum	Moose Jaw	Facility Upgrade and Accessibility	44,883
Western Development Museum	North Battleford	Heating System Upgrade	50,000
Shamrock Regional Park Authority	Shamrock	50th Anniversary Celebration	3,475
Shaunavon Public School	Shaunavon	Public School Playground	31,000
Wellness and Leisure Committee	Shaunavon	Avondale Park Improvements	20,000
Sheho and District Recreation Board	Sheho	Community Centre Roof Renovation	16,959
Village of Shell Lake Museum Committee	Shell Lake	Restoration of CNR Caboose	3,415
Shellbrook Street Fair Committee	Shellbrook	Shellbrook Street Fair	10,146
Village of Bulyea Skating Rink	Silton	Rink Renovations	23,900
Silton Sunshine Club	Silton	Silton Community Centre Expansion	15,000

*Community Vitality Program, continued*

<b>Grant Recipient</b>	<b>Location</b>	<b>Project Name</b>	<b>Amount (\$)</b>
Royal Canadian Legion, Smeaton	Smeaton	Replace floor in Community Hall	3,000
RM of Spalding 100 Year Celebration	Spalding	100 Year Celebration	1,625
Village of Spalding	Spalding	Village Park	2,082
Spiritwood Parks and Recreation	Spiritwood	Spiritwood Bowling Lanes Upgrade	25,000
Springside School Community Council	Springside	Handicap Swing Installation	2,000
Wolverine Hobby and Historical Society	Spy Hill	Construction of Museum Building	50,000
St. Walburg and District Historical Museum	St. Walburg	Museum Restoration Project	33,731
Stalwart Community Hall Board	Stalwart	Stalwart Community Hall	3,065
Stenen 100th Anniversary Committee	Stenen	100th Anniversary Celebration	4,025
Village of Stenen	Stenen	Monument/Gazebo	5,300
Swift Current Agricultural and Exhibition Association	Swift Current	Tea Room Addition	15,000
Swift Current In Motion Action Committee	Swift Current	Outdoor Fitness Park	33,735
Village of Beaver Flat	Swift Current	Playground	10,466
The Kinetite Club of Tisdale	Tisdale	Kinsmen Park Revitalization Project	19,342
Brokenshell Parks and Recreation	Trossachs	Trossachs Hall Rejuvenation Project	50,000
Town of Unity	Unity	Accessible Regional Park Washroom	50,000
Val Marie Recreation Board	Val Marie	Val Marie Recreation Complex Upgrades	50,000
Vanguard and District Recreation Board	Vanguard	Vanguard 100th Anniversary	8,090
Vawn Recreation Board	Vawn	Vawn Outdoor Rink	775
Viceroy Centennial	Viceroy	Viceroy Centennial	6,555
Town of Wadena	Wadena	Wadena Recreation Centre Improvement Project	17,925
Town of Waldheim	Waldheim	Enhancing the Lives of Our Community Citizens	6,116
Waseca 100 Year Celebration Committee	Waseca	Centennial Celebration 1911-2011	2,788
Town of Watrous	Watrous	Arena Roof Replacement Project	46,034
McNab Regional Park	Watson	Swimming Pool Liner Replacement	13,525
Town of Wawota	Wawota	Town Hall Upgrades and Renovations	50,000
Weyburn Free Methodist Church	Weyburn	100th Anniversary	1,120
White Fox Athletic Association	White Fox	White Fox Community Hall Upgrades	17,000
Whitewood Chacachas Rodeo Club	Whitewood	Rodeo Ground Enhancements	10,120
Whitewood Rhubarb Festival Committee	Whitewood	Whitewood Rhubarb Festival	1,525
Wilkie and District Historical Museum Society	Wilkie	Heritage Building Improvements	1,665
Second Chance Community Skills	Yorkton	Positive Links	10,000
Skateboard Plaza Committee	Yorkton	Skateboard Plaza and Walking Park	50,000
Ukrainian Orthodox Church of St. Peter and St. Paul	Yorkton	Wheelchair Ramp	484
			3,902,490
		Delivery Fees	13,053
		Less grants returned	80,180
		<b>Total Community Vitality Grants</b>	<b>\$ 3,835,363</b>



### Physical Activity Grant Program

Delivered in partnership with Saskatchewan Parks and Recreation Association, the Community Initiatives Fund promotes and supports active living and physical activity through regional and provincial initiatives.

Grant Recipient	Location	Project Name	Amount (\$)
Humboldt Senior Citizens Club	Humboldt	<i>Forever... In motion Physical Activity Program Rural Initiative</i>	39,571
South West District for Culture, Recreation and Sport	Moose Jaw	<i>Fitness Leadership Certification Program</i>	40,000
Lakeland District for Sport, Culture and Recreation	Prince Albert	<i>Youth Physical Activity Initiative</i>	18,000
Saskatchewan Parks and Recreation Association	Regina	<i>in motion Annual Funding 2011-12</i>	1,503,170
Saskatchewan Parks and Recreation Association	Regina	<i>in motion Annual Funding 2012-13</i>	1,503,170
Spiritwood Interagency Committee	Spiritwood	<i>Vibrancy</i>	23,600
Boys and Girls Club of Yorkton	Yorkton	<i>FUNDamentals: Physical Literacy Project for Boys and Girls Club</i>	22,240
Parkland Valley Sport, Culture and Recreation District	Yorkton	<i>Forever ... in motion</i>	30,420
			<b>3,180,171</b>
		<i>Delivery Fees</i>	30,599
		<i>Less Grants returned</i>	40,733
		<b>Total Physical Activity Grants</b>	<b>\$ 3,170,037</b>

### Problem Gambling Prevention Program

Delivered in association with the Saskatchewan Ministry of Health, the Community Initiatives Fund contributes to programming that helps educate and prevent social harm associated with gambling addiction.

Grant Recipient	Location	Project Name	Amount (\$)
Walter A "Slim" Thorpe Recovery Centre	Lloydminster	<i>Congruence Couple Therapy in Problem Gambling and Addiction Treatment Workshop</i>	4,630
Regina Qu'Appelle Health Region, Addiction Services	Regina	<i>Day Treatment Program - Phases 1 and 2</i>	16,738
Saskatchewan Science Centre	Regina	<i>The Risk-It All Camp-In</i>	55,750
Canadian Mental Health Association, Sask Division	Saskatoon	<i>2012/13 CMHA Annual Funding</i>	348,348
Saskatoon Health Region, Mental Health and Addiction Services	Saskatoon	<i>Youth Gambling Prevention Video Contest</i>	16,647
Saskatoon Health Region, Mental Health and Addiction Services	Saskatoon	<i>Problem Gambling Intensive Weekend Program, Part I and II</i>	5,148
			<b>447,261</b>
		<i>Less Grants returned</i>	2,987
		<b>Total Problem Gambling Grants</b>	<b>\$ 444,274</b>



### Urban Aboriginal Grant Program

Delivered through 14 urban municipalities, the Community Initiatives Fund supports program development and leadership opportunities relating to culture, sport and recreation for First Nations and Métis peoples in Saskatchewan.

Grant Recipient	Location	Project Name	Amount (\$)
Town of Battleford	Battleford	Municipality	12,000
City of Estevan	Estevan	Municipality	6,000
Town of Fort Qu'Appelle	Fort Qu'Appelle	Municipality	12,000
Town of Kamsack	Kamsack	Municipality	6,000
City of Lloydminster	Lloydminster	Municipality	10,000
City of Meadow Lake	Meadow Lake	Municipality	12,000
City of Melfort	Melfort	Municipality	6,000
City of Moose Jaw	Moose Jaw	Municipality	20,000
Town of Nipawin	Nipawin	Municipality	6,000
City of North Battleford	North Battleford	Municipality	35,000
City of Prince Albert	Prince Albert	Municipality	90,000
City of Prince Albert	Prince Albert	Leadership	35,000
City of Regina	Regina	Municipality	140,000
City of Regina	Regina	Leadership	35,000
City of Saskatoon	Saskatoon	Leadership	35,000
City of Saskatoon	Saskatoon	Municipality	140,000
City of Yorkton	Yorkton	Municipality	20,000
			620,000
Less Grants Returned			63,206
<b>Total Urban Aboriginal Grants</b>			<b>\$ 556,794</b>

### Exhibition Associations

The Community Initiatives Fund provides mitigation payments to Saskatchewan exhibition associations to offset the loss of casino profits. These associations support volunteer leadership and community development activities in their respective regions.

Grant Recipient	Location	Project Name	Amount (\$)
Lloydminster Agricultural Exhibition Association	Lloydminster	2011/12 funding	3,765
Lloydminster Agricultural Exhibition Association	Lloydminster	2012/13 funding	3,765
Battlefords Agricultural Society	North Battleford	2011/12 funding	35,000
Battlefords Agricultural Society	North Battleford	2012/13 funding	35,000
Prince Albert Exhibition Association	Prince Albert	2011/12 funding	178,223
Prince Albert Exhibition Association	Prince Albert	2012/13 funding	178,223
Swift Current Agricultural and Exhibition Association	Swift Current	2011/12 funding	9,251
Swift Current Agricultural and Exhibition Association	Swift Current	2012/13 funding	9,251
Yorkton Exhibition Association	Yorkton	2011/12 funding	13,386
Yorkton Exhibition Association	Yorkton	2012/13 funding	13,386
Total Exhibition Association Grants			\$ 479,250

### Youth Engagement

The Community Initiatives Fund strategically supports youth leadership as an integral part of its mandate to invest in Saskatchewan communities. As CIF programming evolves, a framework of support for youth engagement as community leaders will continue to be explored.

Grant Recipient	Location	Project Name	Amount (\$)
Duke of Edinburgh Awards	Regina	Community Youth Challenge	21,000
Association Jeunesse Fransaskoise Inc.	Saskatoon	Implique-toi	10,000
			31,000
Less Grants Returned			1,032
Total Youth Engagement Grants			\$ 29,968

TOTAL CIF FUNDING ALLOCATED FOR 2011-12	\$ 12,291,363
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*Financial Statements of  
Community Initiatives Fund*

Year ended March 31, 2012



## INDEPENDENT AUDITORS' REPORT

### To: Members of the Legislative Assembly Province of Saskatchewan

We have audited the accompanying financial statements of **Community Initiatives Fund**, which comprise the statement of financial position as at March 31, 2012, the statement of operations and accumulated surplus and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### *Opinion*

In our opinion, the financial statements present fairly, in all material respects, the financial position of **Community Initiatives Fund** as at March 31, 2012, and its results of operations and its cash flows for the year then ended in accordance with Canadian public sector accounting standards.

May 25, 2012  
Regina, Saskatchewan, Canada

A black rectangular box containing a handwritten signature in white ink that reads 'Virtus Group LLP'.

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## Statement of Financial Position

March 31, 2012 with comparative figures for 2011

	2012	2011
Financial assets:		
Cash	\$ 3,669,339	\$ 1,063,918
Investments (Note 4)	11,482,860	15,860,500
	15,152,199	16,924,418
Liabilities:		
Accounts payable	7,181	8,018
Grants payable	3,469,931	2,142,554
	3,477,112	2,150,572
Net financial assets	11,675,087	14,773,846
Accumulated surplus	\$ 11,675,087	\$ 14,773,846

See accompanying notes to financial statements.

On behalf of the Board of Trustees:

 Director Chairman

 Director Trustee

## Statement of Operations and Accumulated Surplus

Year ended March 31, 2012 with comparative figures for 2011

	2012 Budget (Note 8)	2012 Actual	2011 Actual
Revenue:			
Interest	\$ 180,000	\$ 318,657	\$ 364,466
Transfers from Province of Saskatchewan- General Revenue Fund	8,400,000	9,349,900	8,158,601
	8,580,000	9,668,557	8,523,067
Expenses:			
Operations and Management			
Administration/Management	352,955	323,627	315,754
Board and Committee Meetings	65,000	57,679	61,687
Professional fees and contracts	160,045	83,904	69,017
Communications	30,000	10,743	19,112
Grants (net of returns) (Note 7)	11,751,597	12,291,363	9,501,052
	12,359,597	12,767,316	9,966,622
(Deficiency) of revenue over expenses	(3,779,597)	(3,098,759)	(1,443,555)
Accumulated surplus, beginning of year	14,773,846	14,773,846	16,217,401
Accumulated surplus, end of year	\$ 10,994,249	\$ 11,675,087	\$ 14,773,846

## Statement of Cash Flows

Year ended March 31, 2012 with comparative figures for 2011

	2012	2011
Cash provided by (used in):		
Operating activities:		
(Deficiency) of revenue over expenses	\$ (3,098,759)	\$ (1,443,555)
Net change in non-cash working capital items:		
Accounts payable	(837)	1,546
Grants payable	1,327,377	1,006,871
	(1,772,219)	(435,138)
Investing activities:		
Purchase of investments	(3,310,634)	(20,982,448)
Proceeds from disposal of investments	7,688,274	14,811,480
	4,377,640	(6,170,968)
Increase/(decrease) in cash position during the year	2,605,421	(6,606,106)
Cash, beginning of year	1,063,918	7,670,024
Cash, end of year	\$ 3,669,339	\$ 1,063,918

See accompanying notes to financial statements.



## Notes to Financial Statements

March 31, 2012

### 1. *Nature of operations:*

The Community Initiatives Fund (the "Fund"), previously known as the Associated Entities Fund, was established on August 23, 1996 by The Saskatchewan Gaming Corporation Act. It is managed by a Board consisting of eight people appointed by the Lieutenant Governor in Council. The Board is responsible for managing and operating the Fund.

Pursuant to The Saskatchewan Gaming Corporation Act, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Minister of Finance transfers a portion of these gaming revenues to the Fund. The Board of the Fund grants these revenues to persons, organizations or associations in Saskatchewan for purposes prescribed by the Lieutenant Governor in Council upon application to and approval by the Board.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund. In 2012 Sask Sport Inc. was paid \$194,555 (2011 - \$190,740). The term of the current agreement is April 1, 2009 to March 31, 2012.

### 2. *Significant accounting policies:*

The Fund uses generally accepted accounting principles as recommended by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants (PSAB). The following accounting policies are considered significant.

#### *Grant expense:*

Grants are recognized when a completed grant application is received from an eligible organization and approved by the Board.

#### *Grant returns:*

Grant returns are recognized when a completed follow up report is received indicating funds were not fully utilized and approval is obtained from the Board.

#### *Use of estimates:*

The preparation of financial statements in conformity with the PSAB requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current earnings when identified.

#### *Revenue recognition:*

Transfers from the General Revenue Fund are recognized when received or receivable. Interest revenue is recognized when earned.

#### *Investments:*

Fixed income investments are recorded at amortized cost.

## Notes to Financial Statements, continued

March 31, 2012

### 3. Designated net assets:

Pursuant to directions given under the governing legislation, the Board of the Fund has designated net assets as follows:

- **Community Grants** to provide project grants to community initiatives that enhance human development;
- **Community Vitality** to provide project grants to community initiatives that encourage local youth, voluntary and community actions to build sustainable communities and improve quality of life;
- **Physical Activity** to fund projects aimed at increasing physical activity;
- **Problem Gambling** for initiatives to address problem gambling;
- **Regional Exhibition Associations;**
- **Urban Aboriginal** to support program development and leadership opportunities relating to culture, sport and recreation for First Nations and Métis peoples in 14 urban municipalities in Saskatchewan;
- **Youth Leadership** to increase access of youth projects to CIF funds and to promote engagement and leadership capacity of youth, including Aboriginal youth.

These designated net assets are not available for other purposes without the approval of the Board. Changes, during the current year, to these designated net assets were as follows:

	Beginning of year	Allocations	Net Grant Payments	End of year
Community Grants	4,220,225	3,978,502	(3,775,677)	4,423,050
Community Vitality	3,376,379	4,000,000	(3,835,363)	3,541,016
Physical Activity/Active Living	1,803,470	1,803,470	(3,170,037)	436,903
Problem Gambling	510,000	510,000	(444,274)	575,726
Regional Exhibition Associations	239,625	239,625	(479,250)	–
Urban Aboriginal	–	620,000	(556,794)	63,206
Youth Leadership	400,000	400,000	(29,968)	770,032
2012 Total	10,549,699	11,551,597	(12,291,363)	9,809,933
2011 Total	367,773	19,682,978	(9,501,052)	10,549,699

**Notes to Financial Statements,** continued

March 31, 2012

**4. Investments:**

Investments consist of the following:

				2012		2011	
		Due Date	Return	Book Value	Fair Market Value	Book Value	Fair Market Value
Royal Bank of Canada	Strip Bond	12-Apr-11	1.25%	\$ —	\$ —	\$ 1,314,450	\$ 1,314,596
Royal Bank of Canada	BA	12-Apr-11	1.05%	—	—	1,687,420	1,687,467
Royal Bank of Canada	BA	25-May-11	1.11%	—	—	1,500,489	1,500,514
TD Mortgage Corp	GIC	25-Nov-11	1.65%	—	—	2,011,392	2,011,392
Royal Bank of Canada	GIC	30-Jan-12	1.70%	—	—	1,002,795	1,002,888
Bank of Nova Scotia	GIC	26-Jul-12	2.25%	2,030,699	2,030,576	2,030,575	2,030,575
Toronto Dominion Bank	Strip Bond	01-Nov-12	1.92%	664,530	664,597	651,948	648,269
Bank of Nova Scotia	GIC	25-Nov-12	2.05%	1,028,283	1,028,225	1,028,225	1,028,225
Bank of Nova Scotia	GIC	22-Apr-13	3.15%	4,633,594	4,633,206	4,633,206	4,633,206
TD Mortgage Corp	GIC	25-Nov-13	2.00%	2,113,654	2,113,539	—	—
TD Mortgage Corp	GIC	28-Nov-13	2.00%	1,012,100	1,012,045	—	—
				<b>\$11,482,860</b>	<b>\$11,482,188</b>	<b>\$15,860,500</b>	<b>\$15,857,132</b>

GIC = Guaranteed Investment Certificate

BA = Bankers Acceptance

## **Notes to Financial Statements,** continued

March 31, 2012

### **5. Financial instruments:**

Community Initiatives Fund, as part of its operations, carries a number of financial instruments which include cash, investment income and other receivables, investments, accounts payable and grants payable. The carrying amount of the Community Initiatives Fund financial instruments approximates their fair value due to their relative short term maturities. Community Initiatives Fund is not subject to significant interest rate or credit risk.

### **6. Related party transactions:**

These financial statements include transactions with related parties. The Fund is related to all Saskatchewan Crown agencies such as ministries, corporations, boards and commissions under the common control of the Government of Saskatchewan. Also, the Fund is related to non-Crown enterprises that the Government jointly controls or significantly influences.

During the year, the Fund paid grants of \$403,381 (2011 - \$427,904) to certain Saskatchewan Regional Health Authorities, Health Affiliates and Health Care Organizations for various initiatives.

Other transactions with related parties and amounts due to/from them are described separately in these financial statements and the notes thereto.

### **7. Grants (net of returns):**

Grant expense is reported on the Statement of Operations and Accumulated Surplus net of grant returns received during the year. In 2012 grant returns were \$331,410 (2011 - \$155,584).

### **8. Budget:**

The budget was approved by the Board on March 11, 2011 and amended on April 15, 2011.

### **9. Comparative figures:**

Certain comparative figures have been reclassified to conform with the presentation in the current year.



**Community  
Initiatives  
Fund**

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